Attachment 2 RFP2008-02, Addendum 4

RFP 2008-02 Fiscal Agent Services Evaluation Form

300	8-02 Fiscal Agent Services Evaluation Fo	Responses to "Must Haves" reviewed by Contract Management Officer							
Item	Description			Vendor 1 Vendor 2		Vendor 3			
1	(M) Proposal must be received by the due date. No late proposerview.	sals will be accepted for		YES/NO	,	/ES/NO	YES/NO		
2	(M) If awarded a contract pursuant to this RFP, Offeror agrees to be bound by all the laws of the Commonwealth of Virginia and all Federal laws and regulations pertaining to this transaction.			YES/NO		/ES/NO		YES/NO	
3	(M) Offeror must provide a response to Section 2 and a proposal response for Fiscal Agent Services.			YES/NO		YES/NO		YES/NO	
4	(M) If the Offeror is submitting a proposal for Fiscal Agent Services, the procurement must be for a takeover of DMAS' existing MMIS, a new system will not be considered.			YES/NO	YES/NO		YES/NO		
5	(M) Offeror must submit its one-time Takeover cost separate from the cost proposal for each procurement section. The Commonwealth of Virginia reserves the right to negotiate the Takeover fee.			YES/NO	YES/NO		YES/NO		
6	(M) Offeror must submit a takeover approach plan at time of proposal. The plan requirements are identified in Appendix E.I in the takeover section.			YES/NO	YES/NO		YES/NO		
7	(M) Representative(s) of Offeror must have attended the mandatory pre-proposal conference.			YES/NO		/ES/NO	YES/NO		
		Responses to Requirements are scored and DMAS may ask for clarifications. The Score column is multiplied by the Weight column to arrive at the Weighted Score column.							
		1		Vendor 1	Vendor 2		Vendor 3		
Section	Description	Weight	Score (0-5)	Weighted Score	Score (0-5)	Weighted Score	Score (0-5)	Weighted Score	
4.1.1.1	Claims Services	7-							
4 4 4 0		75	1	75	2	150	3	225	
4.1.1.2	Financial Services	75 75	1	75 75	2	150 150	3	225 225	
4.1.1.3	Financial Services Recipient Services								
		75 10 65	1	75	2	150	3	225	
4.1.1.3	Recipient Services	75 10	1	75 10	2	150 20	3	225 30	
4.1.1.3 4.1.1.4	Recipient Services Pharmacy Services	75 10 65	1 1 1	75 10 65	2 2 2	150 20 130	3 3 3	225 30 195	
4.1.1.3 4.1.1.4 4.1.1.5	Recipient Services Pharmacy Services EDI	75 10 65 40	1 1 1 1	75 10 65 40	2 2 2 2	150 20 130 80	3 3 3 3	225 30 195 120	
4.1.1.3 4.1.1.4 4.1.1.5 4.1.1.6	Recipient Services Pharmacy Services EDI Other Business Operations Services	75 10 65 40 10	1 1 1 1 1	75 10 65 40 10	2 2 2 2 2	150 20 130 80 20	3 3 3 3 3	225 30 195 120 30	
4.1.1.3 4.1.1.4 4.1.1.5 4.1.1.6 4.1.2	Recipient Services Pharmacy Services EDI Other Business Operations Services Fiscal Agent Applications Support	75 10 65 40 10 75	1 1 1 1 1	75 10 65 40 10 75	2 2 2 2 2 2	150 20 130 80 20 150	3 3 3 3 3	225 30 195 120 30 225	
4.1.1.3 4.1.1.4 4.1.1.5 4.1.1.6 4.1.2 4.1.2.19	Recipient Services Pharmacy Services EDI Other Business Operations Services Fiscal Agent Applications Support DMAS Technology Applications	75 10 65 40 10 75 25	1 1 1 1 1 1	75 10 65 40 10 75 25	2 2 2 2 2 2 2 2	150 20 130 80 20 150 50	3 3 3 3 3 3 3	225 30 195 120 30 225 75	

Evaluation Criteria

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4.1.6	Change Management	20	1	20	2	40	3	60	
4.1.7.1	MMIS Screens	25	1	25	2	50	3	75	
4.1.7.2	DMAS Medicaid Web Portal	25	1	25	2	50	3	75	
4.1.7.3	Executive Support System (Optional)	0	0	0	0	0	0	0	
4.1.7.4	Offeror Proposed Enhancements (Optional)	0	0	0	0	0	0	0	
4.1.8	Takeover/Turnover	75	1	75	2	150	3	225	
4.2	Staffing Requirements	75	1	75	2	150	3	225	
2.3	Offeror Profile	50	1	50	2	100	3	150	
Appendix E.V	Contract	25	1	25	2	50	3	75	
	Evaluation Score (sum of weighted scores)		a.	800		1,600		2,400	
Appendix A.I	Small Business Subcontracting Plan (SBSP) Scoring			Vendor 1 (not a Small Business)		Vendor 2 (a Small Business)		Vendor 3 (not a Small Business)	
	*Small Business Subcontracting Plan Score If a vendor is a certified Small Business and prime, it receives the maximum available SBSP points, otherwise use the formula found below.	1,000	b.	500		1,000		100	
	Total Score		c. = a. + b.	1,300		2,600		2,500	
	Cost Proposal (used only for SBSP scoring)		d.	\$1,800,000		\$2,000,000		\$2,500,000	
	Small Business Subcontracting Plan Dollar Amount		e.	\$900,000		N/A		\$250,000	
		3	DMAS selects fully qualified and best suited Offerors based on Total Score. These Offerors are						
			considered for negotiations Vendor 1 Vendor 2 Vendor 3						
				No		Yes		Yes	
		4	Once negotiations are complete, the following steps will occur: o The Evaluation Teams recalculate the responses to the requirements if those responses have change o The DMAS Contract Officer recalculates the Small Business Subcontracting Plan score for each Offeror, if the cost proposal has changed. DMAS will calculate Best Value in accordance with the Best Value Score formula listed below. DMAS shall award the contract(s) to the Offeror(s) with the highest Best Value score(s).						
	FINAL OFFER:								
	Negotiated Final Offer		f.			\$2,000,000		\$2,100,000	
	BEST VALUE:					ΨΣ,000,000		ΨΣ,100,000	
	**Best Value Score		g.			130.00000		119.04762	

Evaluation Criteria

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Vendor 2 has the highest Best Value score and is awarded the contract.

Note: All prices used are for illustrative purposes only.

Formulas:

* The Small Business Subcontracting Plan (SBSP) Point Value is based on the following formula:

SBSP Point Value (b.) = Available SBSP point value (1000) X

Cost Proposed SBSP Dollar Amount (e.)

** The Best Value calculation is based on the following formula:

Best Value Score (g.) = Total Score (c.)

Negotiated Final Offer (f.)